

Production Cost Planning & Control

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Tagetik

The unified software for:

- Performance Management (PM)
- Disclosure Management (DM)
- Financial Governance (FG)
- Business Intelligence (BI)

A reliable and scalable solution that empowers CFOs to:

- Manage and control overall performance
- Assist the CEO in implementing the corporate strategy
- Become the partner of business operations
- Harmonize different views of critical financial data
- Enable maximum visibility down to business transactions
- Comply with changing regulations and new governance requirements
- Reduce up to 50% of Total Cost of Ownership (TCO)

- Delocalization of production induces more complex organizational structures
- Inconsistent data between Finance and Production
- Difficulty in reconciliation of Financial Statements
- Huge difficulty in execution of cross-group calculations (average costs, group bills of material)
- Budgeting cycles too complex: many different tools used with
- no integration between them (sales planning, production planning, purchase planning, HR, ...)
- No 'what-if' capabilities
- Need to calculate production costs in accordance with different accounting methods (standard, average purchase cost, weighted average cost)
- Complexity in cost allocation for profitability analysis
- Lack of audit trail
- Great amount of data to be managed

Tagetik - Production Cost Planning & Control

Tagetik manages production planning cycles of complex organizational structures, in a unified, structured and audited environment. At the same time, Tagetik allows executing production planning in full integration with the other company departments (sales, purchase, HR, ...), assuring maximum coherence in developing strategic plans and viewing data on behalf of all the involved subjects.

The use of a single solution allows reducing planning execution time, improves data transparency, supports decision making and involves all business areas in the business workflow with approval and certification of data at each level.

Tagetik supports production companies in this process in order to create value and reduce Total Cost of Ownership.

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Tagetik - Business Simplicity

- Management of complex organizational structures in a unified and structured environment
- Enterprise-wide approach to planning: production planning is part of company planning. Only one financial statement summarizes company departments contributions
- Unification with cash flow, closing, reporting and consolidation processes
- Bottom-up genesis of production costs (starting from products) allows easy moving from purchase costs to cost of goods sold
- Capability to execute complex calculations
- Capability to allocate indirect costs to products
- Less manual work to reduce planning cycles and easily recreate forecasts
- Controlled and certified environment
- Seamless business workflow with approval and certification of data at each level, across all the company departments involved in the budgeting process
- Shorter implementation times and lower costs

About Tagetik

At Tagetik our mission is understanding the complex challenges that face The Office of Finance and translating that knowledge into intuitive, enterprise-scale performance management software solutions that drive business results. With Tagetik Cloud, or on-premise, you can unify financial and operational planning; shorten your consolidation and close process; immediately analyze results, model and compare full financial statement impact of business scenarios; adjust your strategic plan; seamlessly update rolling forecasts; produce formatted and auditable financial statements and management reports; collaborate on business reviews, and automate disclosure and board reporting. We've built-in the financial intelligence so you can orchestrate some or all of this in one place. Find out why more than 750 customers in more than 35 countries count on Tagetik to improve efficiency, reduce risk, save money and delivers results, visit www.tagetik.com.

We get Finance. You get results.