

*"The implementation of Tagetik improved consolidation, reporting and analysis at Royal HaskoningDHV. In 2012 the companies Royal Haskoning and DHV merged.*

*During the integration process Tagetik has clearly proven its added value. The system is flexible and user friendly. In a very short time we have been able to redesign our entire reporting system."*

**Jasper de Wit**, Corporate Controller, Royal HaskoningDHV

#### Company

Royal HaskoningDHV

#### Industry

Engineering and Consultancy

#### Corporate Performance Management

- Management reporting
- Financial consolidation
- Budgeting and forecasting
- Annual reporting
- Cash flow reporting

#### Key facts

- Leading independent, international engineering consultancy service provider
- 6,500 employees
- 670 million annual revenues (2013)
- Headquarters in Amersfoort, The Netherlands
- Consolidation of 100+ entities in 32 currencies
- 100 Tagetik users

#### Requirements

- Management reporting and financial reporting (consolidation, Annual Report) from one single Group Reporting

#### The Challenge

End of February 2012 Royal Haskoning and DHV officially announced the intention of a merger. A few months later the two companies actually signed the merger agreement and on December 31, 2012 the merger was completed legally.

From a corporate performance management perspective one of the main challenges was to create one Annual Report for 2012. At the same time the corporate performance management system had to be adapted to the new management and legal structure of the company by the start of 2013.

#### The Objectives

After the merger, the new corporate performance management solution should meet the following:

- Management reporting and financial reporting (consolidation, Annual Report) from one single Group Reporting System
- "One version of the truth"; Management information, Business Lines and Corporate Control based on one and the same source system
- Worldwide access to the software.

These objectives were targeted to be delivered in a four month timeframe, in a group with 100+ entities, 32 currencies and five consolidations.

#### The Solution

Given the fact that Royal HaskoningDHV already experienced Tagetik and that the software had clearly proven its added value, Tagetik was embraced as a best practice.

The implementation to one single Group Reporting System covered multiple phases: redesign, integration, validation of the historical data and providing go live support.

Royal HaskoningDHV trained people worldwide by several web-sessions and gave local trainings to the end users at their headquarters.

System

- “One version of the truth”; Management information, Business Lines and Corporate Control based on same system
- Worldwide access

### Benefits and Results

- Interfaces with source systems
- Reduced manual data entry and reporting
- Data collection speed increased significantly
- Detailed and flexible budgeting model
- Improved quality and efficiency of the closing process
- System supports shift in focus towards business control
- Automatic equity pick-up saves a lot of time during the consolidation process
- User-friendliness and optimized processes

### The Results and Benefits

By implementing Tagetik, Royal HaskoningDHV now has one single Group Reporting System for management and financial reporting in place with worldwide access. Other results and benefits include:

- Significant increase of the data collection speed
- Interfaces with source systems (Agresso Business World and Deltek Vision)
- Reduced manual data entry and reporting due to the software’s built-in functionality
- Improved quality and efficiency of the closing process
- System supports shift in focus towards business control
- Automatic equity pick-up saves a lot of time during the consolidation process
- Detailed and flexible budgeting model
- Increased control and monitoring
- Improved inter-company matching process and responsibility at lower levels.

### Future Expectations

Disclosure Management and Business Intelligence.

### About Royal HaskoningDHV

Royal HaskoningDHV is an independent, international engineering and project management consultancy with over 130 years of experience. Its professionals deliver services in the fields of aviation, buildings, energy, industry, infrastructure, maritime, mining, urban and rural areas, water. The company employs 6,500 people all over the world, providing their services to public and private clients from 100 offices in 35 countries with a turnover in excess of euro 700 million.

Royal HaskoningDHV focuses on delivering added value for their clients while at the same time addressing the challenges that societies worldwide are facing. These include the growing world population and the consequences this has on our towns and cities; on the demand for clean drinking water and water management, on traffic, transport and resource management.

Its roots are in the Netherlands, the United Kingdom and South Africa, and the head office is based in Amersfoort, the Netherlands. In addition, solid track records have been established over the years through offices in Indonesia, Thailand and the Americas and the company has a long standing presence in Africa and the Middle East.

[www.royalhaskoningdhv.com](http://www.royalhaskoningdhv.com)

### About Tagetik

At Tagetik our mission is understanding the complex challenges that face The Office of Finance and translating that knowledge into intuitive, enterprise-scale performance management software solutions that drive business results. With Tagetik Cloud, or on-premise, you can unify financial and operational planning; shorten your consolidation and close process; immediately analyze results, model and compare full financial statement impact of business scenarios; adjust your strategic plan; seamlessly update rolling forecasts; produce formatted and auditable financial statements and management reports; collaborate on business reviews, and automate disclosure and board reporting. We’ve built-in the financial intelligence so you can orchestrate some or all of this in one place. Find out why more than 750 customers in more than 35 countries count on Tagetik to improve efficiency, reduce risk, save money and delivers results, visit [www.tagetik.com](http://www.tagetik.com). We get Finance. You get results.